

# DeCamp Bus Lines

ID Number: 2161  
www.decamp.com  
c/o: NJ Transit, Carrier Administration, One Penn Plaza, East  
Newark, NJ 07105

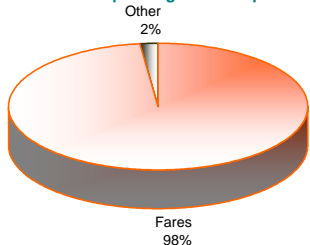
Chief Executive Officer: Robert DeCamp,  
President  
(973)491-7839

## System Wide Information

## Modal Information

General Information		Financial Information		Characteristics	
<b>Urbanized Area (UZA) Statistics — 1990 Census</b>		<b>Fare Revenues Earned</b>		<b>Bus</b>	
<b>New York, NY--Northeastern NJ</b>		Directly Operated \$12,139,398		Operating Expense \$11,981,806	
Square Miles	2,967	Purchased Transportation 0		Capital Funding \$0	
Population	16,044,012	<b>Total Fare Revenues Earned</b>		Annual Passenger Miles 36,258,690	
Population Ranking out of 405 UZA's	1	<b>\$12,139,398</b>		Annual Vehicle Revenue Miles 1,809,821	
<b>Service Area Statistics</b>		<b>Sources of Operating Funds Expended</b>		Annual Unlinked Trips 2,514,030	
Square Miles	2,898	Passenger Fares \$12,139,398		Average Weekday Unlinked Trips 8,820	
Population	5,443	Local Funds 0		Annual Vehicle Revenue Hours 126,631	
<b>Service Consumption</b>		State Funds 0		Fixed Guideway Directional Route Miles 0.0	
Annual Passenger Miles	36,258,690	Federal Assistance 0		Vehicles Available for Maximum Service 73	
Annual Unlinked Trips	2,514,030	Other Funds 277,868		Average Fleet Age in Years 9.9	
Average Weekday Unlinked Trips	8,820	<b>Total Operating Funds Expended</b>		Vehicles Operated in Maximum Service 65	
Average Saturday Unlinked Trips	2,800	<b>\$12,417,266</b>		Peak to Base Ratio 5.9	
Average Sunday Unlinked Trips	2,150	<b>Summary of Operating Expenses</b>		Percent Spares 12%	
<b>Service Supplied</b>		Salaries, Wages and Benefits \$8,412,883		Incidents 41	
Annual Vehicle Revenue Miles	1,809,821	Materials and Supplies 1,612,088		Patron Fatalities 0	
Annual Vehicle Revenue Hours	126,631	Purchased Transportation 0		<b>Performance Measures</b>	
Vehicles Available for Maximum Service	73	Other Operating Expenses 1,956,835		<b>Service Efficiency</b>	
Vehicles Operated in Maximum Service	65	<b>Total Operating Expenses</b>		Operating Expense per Vehicle Revenue Mile \$6.62	
Base Period Requirement	11	<b>\$11,981,806</b>		Operating Expense per Vehicle Revenue Hour \$94.62	
<b>Vehicles Operated in Maximum Service</b>		Reconciling Cash Expenditures \$435,460		<b>Cost Effectiveness</b>	
<b>Uses of Capital Funds</b>		<b>Sources of Capital Funds Expended</b>		Operating Expense per Passenger Mile \$0.33	
Bus		Local Funds \$0		Operating Expense per Unlinked Passenger Trip \$4.77	
Directly Operated 65		State Funds 0		<b>Service Effectiveness</b>	
Purchased Transportation 0		Federal Assistance 0		Unlinked Passenger Trips per Vehicle Revenue Mile 1.39	
Rolling Stock \$0		<b>Total Capital Funds Expended</b>		Unlinked Passenger Trips per Vehicle Revenue Hour 19.85	
Facilities and Other \$0		<b>\$0</b>		<b>Bus</b>	
Total \$0				Operating Expense per Vehicle Revenue Mile	
				Operating Expense per Passenger Mile	
				Passenger Trips per Vehicle Revenue Mile	

Sources of Operating Funds Expended



Data Source: 1999 National Transit Database